

Contributions To Outside Agencies

Community Support Agencies	FY02 Budget	FY03 Budget	Increase/ (Decrease)
Star Achievers Academy *	\$9,700	\$9,700	\$0
Boo Williams Amateur Athletic Association	10,000	10,000	0
CHKD Child Abuse Center	19,400	19,400	0
Downtown Hampton Child Development Center	61,234	61,234	0
Foodbank of the Virginia Peninsula	28,966	28,966	0
Hampton Cup Regatta	20,000	20,000	0
H.E.L.P.	31,838	31,838	0
Homebase of the Virginia Peninsula	11,640	11,640	0
Insight Enterprises, Inc.	26,190	26,190	0
KidTech	19,400	19,400	0
JET Program	32,000	32,000	0
Marching Elites	19,400	19,400	0
Mayor's Committee for People with Disabilities	7,900	3,500	(4,400)
Office of Human Affairs	23,243	23,243	0
Peninsula Agency on Aging, Inc.	34,920	34,920	0
Peninsula AIDS Foundation	10,562	10,562	0
Peninsula READS	9,991	9,991	0
Retired Senior Volunteer Program	6,790	6,790	0
Transitions	57,775	57,775	0
United Service Organizations of Hampton Roads	9,700	9,700	0
Subtotal Community Support Agencies	\$450,649	\$446,249	(\$4,400)

Organizational Support	FY02 Budget	FY03 Budget	Increase/ (Decrease)
Coliseum Central BID	\$598,000	\$604,588	\$6,588
Downtown BID	257,997	254,428	(3,569)
Economic Development Organization	310,500	310,500	0
Elizabeth Lakes Special Assessment	0	35,000	35,000
Hampton-Newport News Community Services Board	1,222,603	1,222,603	0
Hampton Roads Regional Jail Authority	1,788,500	2,044,000	255,500
Hampton Roads Transit	1,426,190	1,468,976	42,786
Medical College of Hampton Roads	76,990	76,990	0
Peninsula SPCA	322,363	335,981	13,618
Peninsula Stadium Authority	30,000	50,000	20,000
Regional Sports Authority	0	22,500	22,500
TNCC Equipment Capital Campaign	61,448	61,448	0
TNCC Small Business Center	10,000	10,000	0
TNCC Workforce Development Center	75,000	75,000	0
Aviation World's Fair	0	146,000	146,000
Subtotal Organizational Support	\$6,179,591	\$6,718,014	\$538,423

** Formerly Hampton Frolics

Dues, Memberships and Affiliations	FY02 Budget	FY03 Budget	Increase/ (Decrease)
Conference of Mayors	\$15,317	\$15,777	\$460
Grant Matching Funds	283,998	288,669	4,671
Hampton Roads Partnership	15,500	15,965	465
Hampton Roads Planning District Commission	87,732	117,329	29,597
Mayor's Airport Blue Ribbon Commission	5,000	5,150	150
National Conference of Black Mayors, Inc.	1,200	1,236	36
National League of Cities	7,351	7,572	221
Public Technology, Inc.	7,331	7,551	220
Sister City Program	19,725	19,725	0
Urban Partnership	2,575	2,652	77
Virginia First Cities	0	21,016	21,016
Virginia Innovation Group	5,500	0	(5,500)
Virginia Institute of Government	10,300	10,609	309
Virginia Municipal League	28,658	30,051	1,393
Virginia Peninsula Chamber of Commerce	25,000	25,000	0
Subtotal Dues and Memberships	\$515,187	\$568,301	\$53,114
Grand Total - General Fund Contribution	\$7,145,427	\$7,732,564	\$587,137

Non-General Fund Contributions	FY02 Budget	FY03 Budget	Increase/ (Decrease)
Contributions from the Solid Waste Fund			
Hampton Clean City Commission	\$55,000	\$55,000	\$0
Contributions from the Excel Fund			
Art Agencies	\$90,000	\$90,000	0
Bay Days	50,000	50,000	0
Christopher Newport Univ. (Performing Arts Center)	50,000	50,000	0
Hampton Cup Regatta	20,000	20,000	0
Hampton Event Makers **	25,000	25,000	0
Hampton History Museum	110,000	110,000	0
Hampton University (Ogden Hall)	75,000	75,000	0
Virginia Living Museum	20,000	20,000	0
YMCA Pool Campaign	60,000	60,000	0
Total Non-General Fund Agencies	\$555,000	\$555,000	\$0

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